

**Joint meeting of the Administration Committee/  
Labor Relations & Employee Services Committee Budget Review  
October 17, 2017  
Minutes**

**Committee members present:** Chairman Dave Hintz, Ted Cushing, Billy Fried, Bob Mott and Robb Jensen.

**Call to order:** Chairman Hintz called the meeting to order at 8:30 a.m. in Committee Room #1. The meeting has been properly posted and mailed in accordance with the Wisconsin Open Meeting law and the facility is handicap accessible.

**Approve agenda:** Motion by Jensen/Cushing to approve today's amended agenda. All aye; motion carried.

**Human Service Center Budget:** Discussion regarding the allocation method used to allocate the Human Service Center. Smith reported that at the budget hearings the Committee allocated an additional \$45,080.00. Desmond has spoken with both of the Corporation Counsels for Vilas and Forest Counties and everyone agrees that the agreement should be updated to reflect the correct census data. Discussion regarding how best to budget the additional funds and if they should remain in the Human Service Center Budget. Human Services Center budget will remain the same as approved last week.

**2018 County Budget:** Smith handed out the 2018 Budget Summary Cover Page and explained the figures presented. Discussion regarding contingency budget and what is budgeted to come from contingency in 2018.

Motion by Cushing/Mott to reduce contingency by \$501.00. All aye; motion carried. Smith gave an update on the 2017 general fund.

Motion by Cushing/Jensen to approve the budget as presented this morning for publication. All aye; motion carried.

Motion Cushing/Mott to adjourn at 9:14 am. All aye; motion carried.

Respectfully submitted,

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Tracy Hartman, Recording Secretary  
Oneida County Clerk

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David Hintz, Chair